

CYNGOR SIR POWYS COUNTY COUNCIL

CABINET REPORT

February 2013

REPORT AUTHOR: Neil Mathews

SUBJECT: 2013/14 Leisure / Sport Centre Pricing Proposal

REPORT FOR: Decision

1. Summary

- 1.1 Members are requested to consider and approve the fees and charges for Active & Healthy Lifestyle Services for the financial year 2013/14 (appendix 1).
- 1.2 These charges have been calculated through consultation with the departments Finance Team; a leisure officer working group; all Sport and Leisure Centre Managers, Senior Leisure Officers and the Sports Development Unit. Corporate Finance advise that the RPI on the National Statistics website for Leisure / Entertainment and other recreation is 3.9% for December 2012. The average for all services for 2012 is also 3.9%. At the time of writing this report the Powys County Council 2013/14 target budgets are yet to be agreed. In view of this the proposed 2013/14 fees and charges (appendix 1) are based upon the 2012/13 working budget.
- 1.3 A price comparison study was also undertaken with facilities in neighbouring authorities in Wales i.e. Ceredigion, Caerphilly and Shropshire (appendix 2).

2. Proposal

- 2.1 The Corporate Membership (for non PCC employees) have increased on the previous year. These charges are calculated to offset excess demand and offer very good value for money. They are also set to reduce the amount by which discounted membership activities have displaced full price activities.
- 2.2 The Powys Corporate Scheme (for PCC employees) has increased between 3%-4%. This again offers good value for money and will be strengthened by a joint promotion initiative between Leisure Services, the Powys Communications Dept and the Corporate Health panel.
- 2.3 Centre Managers through their 2013-14 marketing plans and along with the joint promotional work highlighted by the 'Innovations and Marketing' specialist group will be looking at key areas of promotion such as:-
 - Presence at Royal Welsh Show
 - Summer reading challenge - Libraries
 - Speedway competition - Libraries
 - Library links for young people and social media
 - Library links with theatres
 - Leisure promotions
 - Countryside & Leisure services joint promotion

- 2.4 Having reviewed Powys charges with other local authorities it is proposed that a price freeze will again be applied to all Starfish lessons. Also, following discussions with the Powys Sports Development, racket ball sports (i.e. squash, badminton, table tennis) in the main remain unchanged in order to generate greater usage. Indeed within the Band A Badminton 40 minute charge there has been a 9% decrease to eliminate the disparity that has been in place between this and the hourly rate.
- 2.5 Exercise Classes within all sites have increased by 4%. All sites will continue to charge a set fee as it is considered that an exercise class at a Band A centre is no different from that delivered in a Band B or C Centre.
- 2.6 Rhayader Leisure Centre currently receives a 'village hall grant' of £1.4k which enables the Centre to offer favourable rates to individual community groups who are users of the Rhayader Community Centre prior to it becoming Rhayader Leisure Centre. The current groups that benefit from this grant, as agreed by the Rhayader Leisure Centre Consultative Committee, are the 'Rhayader Players' and the 'Luncheon Club'. The 2013/14 proposals for these groups are contained in appendix 3. It is not known at the time of writing this report whether the Centre will be awarded this grant in 2013/14. If it is not awarded this will impact on the fees being charged to the group's mentioned above and they will be charged the standard fees.
- 2.7 The Access to Fitness Scheme (ATF) currently offers free swimming and gym use to all persons who are on the following benefits:-

Armed Services Injured Veterans (12 months free access)
 Job Seekers Allowance (3 months free access)
 Employment and Support Allowance (12 months free access)
 Disability Living Allowance (12 months free access)
 Or are registered disabled (12 months free access)

Having reviewed similar schemes in other local authorities (English & Welsh) it is apparent that Powys offers 100% free access whilst some authorities offer between a 50%-75% discount. Powys County Council can no longer sustain this level of subsidy and it is proposed that, with the exception of the 'armed forces injured veterans', a new fee of up to 50% will be introduced in 2013 on a phased basis until March 2015. It is also proposed to include additional benefits to the scheme to enable those considered to be in the 'low socio-economic' groups to participate. These will include –

Income Support Council Tax Benefit Housing Benefit

If this is considered appropriate a review will be undertaken in March 2014 to identify what impact this proposal has had. A more detailed report on the 'Access to Fitness' scheme and these proposals will be submitted by the Leisure Service Strategy & Development Manager in April 2013.

- 2.8 A full set of fees and charges are attached for consideration (appendix 1, 3 & 4).
- 2.9 With the introduction of a new electronic point of sale system in 2013/14 the pricing bands will continue to be standardised and reduced wherever possible. This will mean that there will continue to be some differentiation between sites until all

charge sat all sites are harmonised. To assist Managers with this process and to prevent alienation of local residents and customers Centres will be permitted to offer incentives and promotions agreed by the 'Innovation and Marketing' specialist group to reduce this impact wherever possible.

2.10 Staylitte Outdoor Centre

The proposed 2013/14 charges for Staylitte Outdoor Centre can be found in appendix 4. There are small increases and some rationalisation of charges. This proposal will seek to increase usage, broaden the client base and develop outreach work across the County, whilst remaining affordable to the majority of residents and services within Powys. In addition to this Staylitte Outdoor Centre will focus on more effective utilisation of its team and its physical and natural green environmental resources.

3. Corporate Change Plan

This proposal will meet the following 'One Powys Outcomes':-

- People in Powys are healthy & independent
- People in Powys can easily access the services they need.
- People in Powys are supported to get out of poverty
- People in Powys benefit from a thriving and diverse economy

The revised pricing structure will enable the residents of Powys to lead wherever possible independent, active and healthy lifestyles with consideration given for off peak and weekend participation. This it is intended, will extend participation over 7 days rather than 5 and contribute to enhance utilization of facilities and increase income.

4. Options Considered/Available

On reviewing the pricing structure it became apparent that there were significant anomalies at off peak and peak periods. This has now been standardised all sites as follows:-.

PEAK CHARGES

4PM ONWARDS MONDAY - FRIDAY

OFF PEAK CHARGES

UP TO 4PM MONDAY- FRIDAY & ALL WEEKEND FOR 'PAY N PLAY'; INDIVIDUAL COURTS / RINKS ; PART ATP ; PART SPORTS HALL;
OFF PEAK DOES NOT APPLY TO TOURNAMENT / MATCHES / EVENTS OR ANY ACTIVITY THAT REQUIRES A BOOKING FORM

The review also indicated that many activities had failed to achieve their expected participation and income levels. Such activities as table tennis, squash, badminton have been held in price to promote these sports and increase participation. In Band A 40minutes this charge has decreased,

With the introduction of a new electronic point of sales system for all sites in 2013/14 activities will be brought closer in band.

It is intended that the standardisation of peak / off peak will extend participation over 7 days rather than 5 and contribute to enhanced utilization of facilities and an increase income.

Part of the Active and Healthy Lifestyles role in the medium term financial plan is to contribute to an increase in income of £80k over four years. This pricing proposal will seek to achieve its contribution to this by the measures mentioned above.

Prices at Staylitte Outdoor Centre have been brought in line with similar providers across Wales and the United Kingdom.

5. Preferred Choice and Reasons

This approach has been adopted for the following key reasons:-

1. Historically a flat % figure has been applied across all prices in all centres. This is considered no longer sustainable due to the current strict financial climate and lack of capital investment in leisure / sport facilities.
2. Upon review it appears that all facilities were not being utilised to their maximum capacity during the week throughout the year.
3. Certain major income generating activities have been held e.g. starfish swimming scheme. This is to encourage customer loyalty and support parents that have two or more children attending these lessons.
4. Wherever possible the Service is seeking to standardise and eventually eliminate the pricing bands in readiness for the new electronic point of sale system and in doing so will deliver customer equality across the County.

6. Sustainability and Environmental Issues/Equalities/Crime and Disorder/Welsh Language/Other Policies etc

The service delivers, where appropriate, through the medium of Welsh. The service also works collaboratively under the Local Resource Solution Panels (LRSP's) where they have assisted and supported those in need and at risk or have a criminal background by providing affordable leisure experiences. The review has considered the sustainability of the service detailed in the points above.

7. Children and Young People's Impact Statement - Safeguarding and Wellbeing

The Active and Healthy Lifestyle service has a range of policies and procedures that take full consideration of the safeguarding and well being of children and young people. The programmes, activities and prices are designed to maximise participation and encourage a physical activity culture whilst providing access that is safe and equitable.

8. Local Member(s)

Through the local sport / leisure consultative committees the local members will be informed of the price changes.

9. Other Front Line Services

This does not impact on other front line services.

10. Support Services (Finance, HR, ICT, Legal, BPU)

Equalities

The pricing strategy generally looks to have reasonable logic and sense, and necessary to secure the sustainability of the service.

The sensitive aspect is changes to the 'Access to Fitness' scheme. This will widen access to some current excluded groups (income support), which aligns with recent significant equalities research reports highlighting 'income' as the most significant contributor to inequality.

The angle of concern is how a price rise may affect disabled people (the protected group in process) and the likelihood this will generate a financial barrier to their access. This needs to be carefully weighed against the need to more clearly define the policy, and widen access to more groups, requiring an income stream to be generated.

It is noted that despite efforts to investigate, there is still limited information to ascertain the extent this will cause a realistic financial barrier to disabled people. A clearer analysis of the benefits system and average levels of disposable income for those on different types of benefits would strengthen the understanding/position from an equalities perspective.

Limited consultation has also been undertaken with the disabled groups likely to be directly impacted, although this process would require careful management.

It is also noted **the exception** of 'armed services injured veterans' does not appear to have an evidence base and/or reasonable grounds to its exclusion. This could be problematic in terms of an equalities challenge to the policy from disabled people.

Legal

The Service is content with the proposal.

Finance Comments

The Principal Accountant for Communities, Skills and Learning notes that the prices have taken into consideration price comparisons from neighbouring Local Authorities. The proposed rates offer a more standard price of activity at each centre. The need to increase participation especially in activities that have seen reduced take up has led to some proposed price decreases. The proposals have been based to a large extent on the managers knowledge and judgement and consideration of the current economic climate.

HR

There are no HR implications from this proposal at this time.

ICT Comments

There are no ICT implications from this proposal at this time.

BPU Comments

These proposals have no discernible impact on the service provided by the BPU.

11. Local Service Board/Partnerships/Stakeholders etc

Active and Healthy Lifestyles will enable partners and organisations to receive services that contribute to the health and well being of Powys, this will also include the sport / leisure local consultative committees.

12. Communications

This pricing proposal will be communicated in Welsh and English through the following:-

sport / leisure centres web sites,
social networking,
individual leisure / sport centre sites

13. Statutory Officers

14. Members' Interests

The Monitoring Officer is not aware of any specific interests that may arise in relation to this report. If Members have an interest they should declare it at the start of the meeting and complete the relevant notification form.

15. Strategic Director, Law & Governance

The Monitoring Officer is content with the proposal.

Appendices

Appendix 1 LOCAL AUTHORITY PRICING COMPARISON 2012/13

Appendix 2 PROPOSED 2013/14 PRICING

Appendix 3 RHAYADER COMMUNITY GROUPS 2013/14 PROPOSAL

Appendix 4 Staylitttle Outdoor Centre

Recommendation:	Reason for Recommendation:

Relevant Policy (ies):			
Within Policy:	Y / N	Within Budget:	Y / N

Relevant Local Member(s):	
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Person(s) To Implement Decision:	Cllr Myfanwy Alexander
Date By When Decision To Be Implemented:	April 2013

Contact Officer Name:	Tel:	Fax:	Email:
Neil Mathews	01597 827503	01597 829062	Neil.mathews@powys.gov.uk

Background Papers used to prepare Report:

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Signed Cllr Myfanwy Alexander, Portfolio Holder

Portfolio signed Pricing ledger fees and
charges 2013/14

SPORTS & LEISURE CENTRES

DESCRIPTION	WET ACTIVITY	2012/13		2013/14		2012/13		2013/14		2012/13		2013/14		2012/13		2013/14	
		Prices Category A	plus 2% A	plus 3% A	Proposal A	Prices Category B	plus 2% B	plus 3% B	Proposal B	Prices Category C	plus 2% C	plus 3% C	Proposal C	Prices Category C	plus 2% C	plus 3% C	Proposal C
Adult Swim		3.60	3.67	3.71	3.60	2.70	2.75	2.78	2.80	2.70	2.75	2.78	2.80	2.70	2.75	2.78	2.80
Adult Swim-with features*		4.40	4.49	4.53	4.40	2.90	2.96	2.99	3.00	2.90	2.96	2.99	3.00	2.90	2.96	2.99	3.00
Junior Swim		2.45	2.50	2.52	2.45	1.90	1.94	1.96	2.00	1.90	1.94	1.96	2.00	1.90	1.94	1.96	2.00
Junior Swim-with features*		3.20	3.26	3.30	3.20	2.10	2.14	2.16	2.20	2.10	2.14	2.16	2.20	2.10	2.14	2.16	2.20
Family Swim		9.70	9.89	9.99	9.70	7.00	7.14	7.21	7.40	7.00	7.14	7.21	7.40	7.00	7.14	7.21	7.40
Family Swim-with features*		11.70	11.93	12.05	11.70	7.60	7.75	7.83	7.85	7.60	7.75	7.83	7.85	7.60	7.75	7.83	7.85
Parent & Child		4.75	4.85	4.89	4.75	4.00	4.08	4.12	4.10	4.00	4.08	4.12	4.10	4.00	4.08	4.12	4.10
60+ Swim (non Powys residents)		2.60	2.65	2.68	2.60	1.90	1.94	1.96	2.00	1.90	1.94	1.96	2.00	1.90	1.94	1.96	2.00
Starfish Adult per lesson		4.40	4.49	4.53	4.40	4.40	4.49	4.53	4.60	4.40	4.49	4.53	4.60	4.40	4.49	4.53	4.60
Starfish Junior per lesson		4.20	4.28	4.33	4.20	4.20	4.28	4.33	4.20	4.20	4.28	4.33	4.20	4.20	4.28	4.33	4.20
Baby Starfish		4.00	4.08	4.12	4.00	4.00	4.08	4.12	4.00	4.00	4.08	4.12	4.00	4.00	4.08	4.12	4.00
Pirhana Swimming Club		4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60
Starfish Rookie Lifeguard		4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60
Pool Hire-without features		50.00	51.00	51.50	50.00	50.00	51.00	51.50	50.00	50.00	51.00	51.50	50.00	50.00	51.00	51.50	50.00
*Pool Hire-with features		65.00	66.30	66.95	65.00	65.00	66.30	66.95	65.00	65.00	66.30	66.95	65.00	65.00	66.30	66.95	65.00
Sport Swim : Adult		1.80	1.84	1.85	1.80	1.80	1.84	1.85	1.80	1.80	1.84	1.85	1.80	1.80	1.84	1.85	1.80
Sports Swim : Junior		1.30	1.33	1.34	1.30	1.30	1.33	1.34	1.30	1.30	1.33	1.34	1.30	1.30	1.33	1.34	1.30
Aqua Aerobics		4.25	4.34	4.38	4.25	3.90-4.25	3.98-4.34	4.02-4.38	4.10-4.25	3.90-4.25	3.98-4.34	4.02-4.38	4.10-4.25	3.90-4.25	3.98-4.34	4.02-4.38	4.10-4.25
Shower		1.50	1.53	1.55	1.50	1.50	1.53	1.55	1.50	1.50	1.53	1.55	1.50	1.50	1.53	1.55	1.50
Child Free Swim anytime		Under 3's			Under 3's	Under 3's			Under 3's	Under 3's			Under 3's	Under 3's			Under 3's
*Sessions where Flumes / Rapids / Inflatables / large floating mats are used which changes the session to a fun / poolmania / Wet and wild sessions etc.																	
FREE SWIMMING																	
Under 17's Free Swim																	
60+ Free Swim																	
Structured Sessions																	
*Free Swimming only applies to residents of Wales including Powys during Free Swimming designated session times																	
SQUASH - ALL SITES ADMIN SESSIONS*																	
1 Court x 40 mins (for gymnastics clubs / martial arts clubs / drama / dance training etc)					7.50				7.50								7.50
Squash : Adult		4.50	4.59	4.64	4.50	4.50	4.59	4.64	4.50	4.50	4.59	4.64	4.50	4.50	4.59	4.64	4.50
Squash : Junior		3.50	3.57	3.61	3.50	3.50	3.57	3.61	3.50	3.50	3.57	3.61	3.50	3.50	3.57	3.61	3.50
Squash Court: Off Peak		2.00	2.04	2.05	2.00	2.00	2.04	2.05	2.00	2.00	2.04	2.05	2.00	2.00	2.04	2.05	2.00
TEN PIN BOWLING																	
Ten Pin Adult		4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60	4.60	4.69	4.74	4.60
Ten Pin Adult off peak		3.50	3.57	3.61	3.50	3.50	3.57	3.61	3.50	3.50	3.57	3.61	3.50	3.50	3.57	3.61	3.50
Ten Pin Junior		2.85	2.91	2.94	2.85	2.85	2.91	2.94	2.85	2.85	2.91	2.94	2.85	2.85	2.91	2.94	2.85
Ten Pin Junior off peak		16.70	17.03	17.20	16.70	16.70	17.03	17.20	16.70	16.70	17.03	17.20	16.70	16.70	17.03	17.20	16.70
Family Ticket		11.65	11.88	12.00	11.65	11.65	11.88	12.00	11.65	11.65	11.88	12.00	11.65	11.65	11.88	12.00	11.65
Family Ticket off peak																	
MAIN HALL																	
1 Court x 1hour (for gymnastics clubs / martial arts clubs / goal practice; drama / dance training etc)		10.00	10.20	10.30	10.00	10.00	10.20	10.30	10.00	10.00	10.20	10.30	10.00	10.00	10.20	10.30	10.00
per 4 court hall :- 1hr																	
Sports Hall : Adult		36.50	36.27	36.66	40.00	30.00	30.60	30.90	31.00	30.00	30.60	30.90	31.00	30.00	30.60	30.90	31.00
Sports Hall : Junior		23.35	23.82	24.05	24.00	20.00	20.40	20.60	21.00	20.00	20.40	20.60	21.00	20.00	20.40	20.60	21.00
Sports Hall : Off peak		22.20	22.64	22.87		18.00	18.36	18.54		18.00	18.36	18.54		18.00	18.36	18.54	
per 4 court hall :- 40m																	
Sports Hall : Adult		25.65	26.16	26.42	26.00												

THIS WILL BE DELETED - NOT APPLICABLE

SPORTS & LEISURE CENTRES												
DESCRIPTION	2012/13 Prices Category A	plus 2% A	plus 3% A	2013/14 Proposal A	2012/13 Prices Category B	plus 2% B	plus 3% B	2013/14 Proposal B	2012/13 Prices Category C	plus 2% C	plus 3% C	2013/14 Proposal C
INFLATABLES												
Bouncy Castle Hire	50.00	51.00	51.50	50.00	50.00	51.00	51.50	50.00	50.00	51.00	51.50	50.00
HEALTH INTERVENTION CLASSES												
POWERS, Cardiac, (currently supported by WG funding) ** held to come in line with other fitness classes**	4.75	4.85	4.89	4.75	4.75	4.85	4.89	4.75	4.75	4.85	4.89	4.75
YEP	2.70	2.75	2.78	2.80	2.70	2.75	2.78	2.80	2.70	2.75	2.78	2.80
AAA Classes; Over 60's	3.20	3.26	3.30	3.30	3.20	3.26	3.30	3.30	3.20	3.26	3.30	3.30
SCHEME FOR LOCAL BUSINESSES OF A MINIMUM OF 12												
Corporate Scheme: POOL ONLY	180.00	183.60	185.40	190.00	180.00	183.60	185.40	190.00	180.00	183.60	185.40	190.00
Corporate Scheme: GYM ONLY (Includes Induction)	200.00	204.00	206.00	210.00	200.00	204.00	206.00	210.00	200.00	204.00	206.00	210.00
Corporate Scheme GYM & SWIM (Includes Induction)	230.00	234.60	236.90	250.00	230.00	234.60	236.90	250.00	230.00	234.60	236.90	250.00
Corporate Scheme HEALTH SUITE	52.80	53.86	54.38	60.00	52.80	53.86	54.38	60.00	52.80	53.86	54.38	60.00
POWYS STAFF CORPORATE SCHEME Per monthly payroll deductions												
Get Active: Pool Only	12.00	12.24	12.36	12.30	12.00	12.24	12.36	12.30	12.00	12.24	12.36	12.30
Get Active: Gym Only	15.00	15.30	15.45	15.40	15.00	15.30	15.45	15.40	15.00	15.30	15.45	15.40
Get Active: Pool & Gym	18.50	18.87	19.06	19.00	18.50	18.87	19.06	19.00	18.50	18.87	19.06	19.00
Get Active: Health Suite	1.00	1.02	1.03	1.00	1.00	1.02	1.03	1.00	1.00	1.02	1.03	1.00
POWYS STAFF CORPORATE SCHEME One off payment												
Get Active: Pool Only	135.00	137.70	139.05	140.00	135.00	137.70	139.05	140.00	135.00	137.70	139.05	140.00
Get Active: Gym Only	170.00	173.40	175.10	175.00	170.00	173.40	175.10	175.00	170.00	173.40	175.10	175.00
Get Active: Pool & Gym	200.00	204.00	206.00	205.00	200.00	204.00	206.00	205.00	200.00	204.00	206.00	205.00
Get Active: Health Suite	12.00	12.24	12.36	12.00	12.00	12.24	12.36	12.00	12.00	12.24	12.36	12.00
PASSES												
Gym & Swim 12 months off peak	150.00	153.00	154.50	155.00								
	250.00		Adult	250.00								
	150.00		Junior	150.00								
Gym 1 month	18.50-26.00			20.00-26.00								
Gym 3 months	60.00-66.00			66.00								
Gym 6 months	104.00-130.00			130.00								
Gym 12 months	170.00-220.00			220.00								
Swim 1 month	15.00-29.50			19.00-26.00								
Swim 3 months	56.65-60.90			56.00-60.00								
Swim 6 months	90.50-120.00			120.00								
Swim 12 months	123.60-200.00			200.00								
Gym & Swim 1 month	25.00-37.50			28.00-36.00								
Gym & Swim 3 months	60.00-80.00			80.00								
Gym & Swim 6 months	108.00-160.00			140.00								
Gym & Swim 12 months	192.00-260.00			260.00								

"Active for Life" Gym & Swim 12 months by application only. For participants who have completed NERS; MEND or those who represent their sport at a regional / county level.

SPORTS & LEISURE CENTRES

DESCRIPTION	2012/13 Prices Category A	plus 2% A	plus 3% A	2013/14 Proposal A	2012/13 Prices Category B	plus 2% B	plus 3% B	2013/14 Proposal B	2012/13 Prices Category C	plus 2% C	plus 3% C	2013/14 Proposal C
Access to Fitness (excluding injured aremind forces)												
ARTIFICIAL PITCHES												
Session (per Hour)												
Full Pitch												
Adult	36.00	36.72	37.08	37.00								
Junior	28.90	29.48	29.77	29.50								
Half Pitch												
Adult	21.70	22.13	22.35	22.20								
Junior	18.20	18.56	18.75	18.60								
Matches**												
Adult	49.40	50.39	50.88	50.40								
Junior	34.80	35.50	35.84	35.50								
* charges inclusive of lights, Irrespective of use												
ATHLETICS TRACK												
Per hour												
Brecon	16.00	16.32	16.48	16.40								
Maldwyn	16.00	16.32	16.48	16.40								
Half day												
Brecon	256.00	261.12	263.68	262.00								
Maldwyn	230.00	234.60	236.90	235.00								
Full day												
Brecon	300.00	306.00	309.00	310.00								
Maldwyn	280.00	285.60	288.40	290.00								
RED GRA PITCH												
Full Size without lights (1 hour)												
Full Size with lights (1 hour)												
Crazy Golf	2.30	2.35	2.37	2.40	17.10	17.44	17.61	17.50	22.90	23.36	23.59	23.40

PEAK CHARGES

4PM ONWARDS MONDAY - FRIDAY

OFF PEAK CHARGES

UP TO 4PM MONDAY - FRIDAY & ALL WEEKEND FOR 'PLAY N PLAY'; INDIVIDUAL COURTS / RINKS; PART ATP; PART SPORTS HALL; OFF PEAK DOES NOT APPLY TO TOURNAMENT / MATCHES / EVENTS OR ANY ACTIVITY THAT REQUIRES A BOOKING FORM

Brecon Leisure Centre

- Bro Ddyff Leisure Centre, Maestrynllell
- Flash Leisure Centre, Welshpool
- Maldwyn Leisure Centre, Newtown
- Builth Wells SC and Pool
- East Radnor Leisure Centre, Presteigne
- Llanfair Caereinion Sports Centre

Category

- A*
- A
- A*
- A
- B
- B
- B

SPORTS & LEISURE CENTRES

DESCRIPTION WEI ACTIVITY	2012/13 Prices Category A	plus 2% A	plus 3% A	2013/14 Proposal A	2012/13 Prices Category B	plus 2% B	plus 3% B	2013/14 Proposal B	2012/13 Prices Category C	plus 2% C	plus 3% C	2013/14 Proposal C
Llandudus Sports Centre												
Llandudnod Wells Sports Centre												
Rhayader Leisure Centre												
Knighton Sports Centre												
Llanfyllin Sports Centre												
Crickhowell Sports Centre												
Gwernyfed Sports Centre												
Hay on Wye Swimming Pool												
Ystradgynlais Sports Centre												

16 Centres

SPORTS & LEISURE CENTRES

DESCRIPTION	ABERYSTWYTH	MERTHYR	OSWESTRY
WET ACTIVITY			
Adult Swim	£2.90	£3.30	£4.70
Adult Swim-with features*			
Junior Swim	£1.90	£1.00	£3.00
Junior Swim-with features*			
Family Swim	£7.35	-	£5.00
Family Swim-with features*			
Parent & Child	£3.00	-	-
60+ Swim (non Powys residents)			
Starfish Adult per lesson	£4.30	£3.30	£6.00
Starfish Junior per lesson	£2.95	£1.00	£4.50
Baby Starfish			
Pirhana Swimming Club			
Starfish Rookie Lifeguard			
Pool Hire-without features	£36.75	£48.00	-
*Pool Hire-with features			
Sport Swim : Adult			
Sports Swim : Junior			
Aqua Aerobics	£4.00	£3.60	£4.80
Shower			
Child Free Swim anytime			
*Sessions where Flumes / Rapids / inflatables / large floating mats are used which changes the session to a fun / pool mania / Wet and wild s			
FREE SWIMMING			
Under 17's Free Swim			
60+ Free Swim			
Structured Sessions			
*Free Swimming only applies to residents of Wales including Powys during Free Swimming designated session times			
SQUASH **ALL SITES 40MIN SESSIONS**			
Squash : Adult	£4.60	£5.55	none
Squash : Junior			
Squash Court : Off Peak			
TEN PIN BOWLING			
Ten Pin Bowling			
Ten Pin Adult			
Ten Pin Adult off peak			
Ten Pin Junior			
Ten Pin Junior off peak			
Family Ticket			
Family Ticket off peak			
MAIN HALL			
1 Court x 1hour (for gymnastics clubs / martial arts clubs / goal practice; drama / dance training etc)			
per 4 court hall :- 1hr			
Sports Hall : Adult	£30.50	£112.75	£36.00
Sports Hall : Junior	-	-	-
Sports Hall : Off Peak	THIS WILL BE DELETED - NOT APPLICABLE		
per 4 court hall :- 40m			
Sports Hall : Adult			
Sports Hall : Junior			
Sports Hall : Off Peak	THIS WILL BE DELETED - NOT APPLICABLE		
per 3 court hall :- 1hr			
Sports Hall : Adult			
Sports Hall : Junior			
Sports Hall : Off Peak	THIS WILL BE DELETED - NOT APPLICABLE		
Badminton : One Hour			
Badminton : Adult	£4.50	£5.55	£9.00
Badminton : Junior	£3.50	£4.30	
Badminton : Off Peak			
Badminton : 40 Mins			
Badminton : Adult	-	-	-
Badminton : Junior	-	-	-
Badminton : Off Peak			
Short Mat Bowls			
Table Tennis peak/off peak	LEAVE AS IS TO PROMOTE DEVELOPMENT		
Snooker			
Bowls			
Adult Bowling Peak			
Adult Bowling off Peak			

Bowling OAP Rate		
Junior Rate		
Summer Rate		
Family Bowling Peak		
Family Bowling Off Peak		

CLIMBING WALL

Climbing Wall : 1 hour	* participants should always be supervised by a suitably qualified instructor	
Climbing Wall Junior		
Climbing Wall Adult		
Climbing Wall Hire per hour based on 12 people		

SOCIAL EVENTS/FUNCTIONS/UNSOCIABLE HOURS

* For any functions Managers need to ensure that all set up time, take down time including the event are costed. Also, a total staffing cost for the whole booking needs to be taken into account.

Birthday Party (child) Food p/person

COMMERCIAL HIRE OF FACILITIES

Where facilities are required by a customer who generates a personal income e.g. antique fayers, gymnastics, martial arts etc managers should agree an enhanced hire rate based on the activity and the potential profit that could be generated. A minimum deposit of £100 or 25% of the booking fee (whichever is higher) based upon the If required centre managers can contact Leisure Service Manager North & South for guidance.

FITNESS CLASSES

Spinning 45 mins			
Spinning 1 hour			
Aerobics			
Aquarobics			
Zumba	£3.90	£3.60	£4.70
Step Aerobics	-	-	-
Aerobics	£3.90	£3.00	-

FITNESS SUITE

Fitness Suite	£3.70	£4.20	£5.40
Fitness Suite : Off Peak			
Fitness Suite Induction plus two sessions to be taken within month of induction			

HEALTH SUITE

Health Suite anytime

ROOM HIRE

Meeting Room (10-20 seated) with WiFi; Screen & Projector			
Per hour			
Per half day			
Per day			
Meeting Room (20-50 seated) with WiFi; Screen & Projector			
Per hour			
Per half day			
Per day			
Meeting Room (50+) with WiFi; Screen & Projector			
Per hour			
Per half day			
Per day			

INFLATABLES

Bouncy Castle Hire

HEALTH INTERVENTION CLASSES

PowerS; Cardiac; (currently supported by WG funding) ** held to come in line with other fitness classes** YEP AAA Classes; Over 60's		
SCHEME FOR LOCAL BUSINESSES OF A MINIMUM OF 12 EMPLOYEES		
Corporate Scheme: POOL ONLY Corporate Scheme: GYM ONLY (Includes Induction) Corporate Scheme GYM & SWIM (Includes induction) Corporate Scheme HEALTH SUITE		
POWYS STAFF CORPORATE SCHEME <i>Per monthly payrole deductions</i>		
Get Active: Pool Only	per month	
Get Active: Gym Only	per month (Includes free induction)	
Get Active: Pool & Gym	per month (Includes free induction)	
Get Active: Health Suite	can only be purchased with 1 of the above	
POWYS STAFF CORPORATE SCHEME <i>One off payment</i>		
Get Active: Pool Only		
Get Active: Gym Only	(Includes free induction)	
Get Active: Pool & Gym	(Includes free induction)	
Get Active: Health Suite	can only be purchased with 1 of the above	
PASSES		
Gym & Swim 12 months <u>off peak</u> "Active for Life" Gym & Swim 12 months <u>by application only</u> Gym 1 month Gym 3 months Gym 6 months Gym 12 months Swim 1 month Swim 3 months Swim 6 months Swim 12 months Gym & Swim 1 months Gym & Swim 3 months Gym & Swim 6 months Gym & Swim 12 months		
ARTIFICIAL PITCHES		
Session (per Hour) <u>Full Pitch</u> Adult Junior <u>Half Pitch</u> Adult Junior <u>Matches**</u> Adult Junior * charges inclusive of lights, irrespective of use		
ATHLETICS TRACK		
Per hour Brecon Maldwyn Half day Brecon Maldwyn Full day Brecon Maldwyn		
RED GRA PITCH		
Full Size without lights (1 hour) Full Size with lights (1 hour) Crazy Golf		

PEAK CHARGES
4PM ONWARDS MONDAY - FRIDAY
OFF PEAK CHARGES
UP TO 4PM MONDAY- FRIDAY & ALL WEEKEND FOR 'PAY N PLAY'; INDIVIDUAL COURTS / RINKS ; PART ATP ; PART SPORTS HALL; OFF PEAK DOES NOT APPLY TO TOURNAMENT / MATCHES / EVENTS OR ANY ACTIVITY THAT REQUIRES A BOOKING FORM

	<u>Category</u>
Brecon Leisure Centre	A*
Bro Ddyfi Leisure Centre, Machynlleth	A
Flash Leisure Centre, Welshpool	A*
Maldwyn Leisure Centre, Newtown	A
Builth Wells SC and Pool	B
East Radnor Leisure Centre, Presteigne	B
Llanfair Caereinion Sports Centre	B
Llanidloes Sports Centre	B
Llandrindod Wells Sports Centre	B
Rhayader Leisure Centre	B
Knighton Sports Centre	B
Llanfyllin Sports Centre	B
Crickhowell Sports Centre	C
Gwernyfed Sports Centre	C
Hay on Wye Swimming Pool	C
Ystradgynlais Sports Centre	C

16 Centres

Appendix 3: Rhayader Village Hall Grant Subsidy Allocation

	2012/13	Proposed 2013/14
User Group		
Football Club Bingo	£12.00 per hour	£11.00 per hour
WI	£8.20 per hour 'stage suite' £17.50 per hour 'we lounge'	£8.50 per hour 'stage suite' £17.00 per hour 'we Lounge'
Rhayader Players Rehearsals	£10.60 per hour SUBSIDISED BY VILLAGE HALL GRANT	£10.80 per hour
Luncheon Club	£6.90 per hour SUBSIDISED BY VILLAGE HALL GRANT	£7.00 per hour
Charity Fayres	£178 per day £25.60 per hour	£185.00 per day £85.00 per ½ day £27.00 per hour
Concert	£206	£250 (BASED ON 5 HOURS ADDITIONAL STAFFING)
Out of hours bingo Bingo	Apply normal room hourly rate for bingo that takes place during normal hours or £47 per hour for our of normal hours	Apply normal room rate for events held in normal hours or £50 per hour outside normal hours
Other community social functions held outside normal hours	£47 per hour until 11 p.m. £67 per hour after 11 p.m.	£50 per hour – no increase after 11 p.m.

Room Hire Charges

Room	2012/13	Proposed 2013/14
Stage Suite	£8.20 per hour	£8.50 per hour
Stage Suite		
Stage Suite	£25.75 full day	£26.00 full day
Small Lounge	£12 per hour	£11.00 per hour
Small Lounge		£32 ½ day
Small Lounge	£53.50 per day	£60.00 full day
Wye Lounge	£17.50 per hour	£17.00 per hour
Wye Lounge		£58.00 ½ day
Wye Lounge	£99.50 per day	£110.00 per day
Main Hall	£25.60 per hour	£27.00 per hour
Main Hall		£85.00 ½ day
Main Hall	£178 per day	£185.00 per day

POWYS OUTDOORS PRICE LIST

2013

Comments

Powys County Groups - Schools & Youth

Day Visit - Cost per group of up to 10 people

Group Half Day	£80	1 group = up to 10 participants
Group Full Day	£160	1 group = up to 10 participants
Evening Sessions	£70	1 group = up to 10 participants

Residential [catered] - Cost per person

Overnight - Activity day only	£65	1 leader free per 10 participants
2 night residential - activity 1 st night only	£95	1 leader free per 10 participants
3 night residential - activity 1 st night only	£140	1 leader free per 10 participants
4 night residential - activity 1 st night only	£170	1 leader free per 10 participants
Camping residential - activity 1 st night only [cost per night]	£40	1 leader free per 10 participants
Additional evening activity - [1900 - 2130]	£10	1 leader free per 10 participants
Weekend - activity 1 st night only [arrive after 4pm, depart 4pm]	£90	1 leader free per 10 participants
Exclusive whole centre booking - per night [2 nights / 4 nights]	£1900/£1700	Fixed cost for all 50 beds

Out of County - Schools & Youth

Day Visit - Cost per group of up to 10 people

Group Half Day	£90	1 group = up to 10 participants
Group Full Day	£180	1 group = up to 10 participants
Evening Sessions [2 hours activity time]	£80	1 group = up to 10 participants

Residential [catered] - Cost per person

Overnight - Activity day only	£85	1 leader free per 10 participants
2 night residential - activity 1 st night only	£130	1 leader free per 10 participants
3 night residential - activity 1 st night only	£185	1 leader free per 10 participants
4 night residential - activity 1 st night only	£220	1 leader free per 10 participants
Camping residential - activity 1 st night only [per person per night]	£55	1 leader free per 10 participants
Additional evening activity - [1900 - 2130]	£12	1 leader free per 10 participants
Weekend - activity 1 st night only [arrive after 4pm, depart 4pm]	£120	1 leader free per 10 participants
Exclusive whole centre booking - per night [2 nights / 4 nights]	£2600/£2200	Fixed cost for all 50 beds

Other Activity

Adult Activity - Half Day, per group	£110	1 group = up to 10 participants
Adult Activity - Full Day, per group	£200	1 group = up to 10 participants
Summer Activity Programme - Half / Full Day	£15/£25	Per person
Instructor Day Rate Charge - Powys Schools & Youth	£160	+ Mileage & equipment
Instructor Day Rate - Non Powys & Adult	£200	+ Mileage & equipment
Minibus & Kit Trailer - Pick Up [per mile]	£1	1 way - only journey carrying passengers charged
Travel Rate per instructor	£0.50	Return mileage from Staylitttle OEC

Adult Development Training - minimum 6 people

Fun Activity [per person per day] - Staffed at max 1to8	£40	+ Accommodation & catering as required
Development Training [pppd] - Staffed at max 1to6	£60	+ Accommodation & catering as required
Inset / Youth / Leader Training - Powys [per person per day]	£30	+ Catering & course materials as required

Other facilities

Meeting Rooms	£50	Where available
Technical Support / Advice [per hour, min half day for off site]	£30	+ Return mileage from Staylitttle OEC
Hire of Technical Equipment / Tents / Waterproofs	POA	Separate price list
Own Instructor - Half Day Land Based	£40 + VAT	Approved Powys CC staff only
Own instructor - Half Day Lake Based	£60 + VAT	Approved Powys CC staff only

Accommodation Only - per person

Self catering [Min 12]	£15	+ Cleaning & damages guarantee [returnable] £100
Weekend special: Fri-Sun Self catering [min 12]	£27	Arrive after 1600 Fri, Depart by 1200 Sun
Long Weekend Super-special: Fri-Mon Self catering [min 12]	£32	Arrive after 1600 Fri, Depart 0900 Mon
Cooked breakfast	£8	Per Person
Packed lunch	£6	Per Person
Full catering	£20	Per Person
Meeting buffet / cooked lunch	£8	Per Person
Bedding	£6	Per Set - laundry cost

Powys Out Reach - cost per group

Land based activities at your own site / local to your site	£160	+ Return mileage. 1 group = up to 10 participants
Water based activities local to your site [subject to access]	£200	+ Return mileage. 1 group = up to 10 participants
Half day sessions - including evenings [land / water]	£80/£110	+ Return mileage. 1 group = up to 10 participants
Expedition support [weekend / 2 day]	£600	+ Mileage. 2 staff + minibus + overnight supervision
Expedition support - per additional day	£250	+ Mileage. 2 staff + minibus + overnight supervision
Powys Expedition assessor support [per instructor per day]	£160	+ Mileage

Powys National Governing Body Award Courses

NGB Course - 1 day, non residential	POA	Varies with course and group size
NGB Course - 2 day, non residential	POA	Varies with course and group size
1 to 1 coaching [per hour]	£30	+ Return mileage. Minimum half day
NICAS Climbing Wall Session	£60	Up to 10 participants. + £5 per logbook
Onboard Sessions [Day 2.5 hours, After School 2 hours]	£60	Up to 10 participants
Saturday Onboard sessions - Per Person [10am to 4pm]	£10	Saturday sessions

Small Schools can access the reduced whole centre residential rate by combining with other small schools
 - if we can partner you with another school we will charge at the most advantageous rate -

